

LIST OF 2024 WASTEWATER COLLECTION PROJECTS

2024 Project ID	2024 Project Name	Impact Fee Zone	Existing Peak Flows	2033 Peak Flows	CIP Capacity	Existing Allocation	Impact Fee Allocation	Future Growth Allocation	Milestone	2024 CIP Cost	Impact Fee Allocation Cost
1	W-9: Upper Leon Creek Sewer Capacity Storage and Relief	Middle	22.5	31.8	51.6	44%	18%	38%	Design	\$ 63,600,000	\$ 11,411,276
2	W-52: Culebra Creek Sewer Capacity Relief	Middle	19.2	40.8	46.5	41%	46%	12%	Design	\$ 34,629,586	\$ 16,040,678
3	Classen Stuebing New Bore Alignment	Upper	0.0	6.0	18.9	0%	32%	68%	Construction	\$ 11,297,371	\$ 3,600,233
4	Medio Creek - Offsite Sewer Phase 2	Medio	0.0	2.4	9.5	0%	25%	75%	Construction	\$ 4,720,000	\$ 1,167,156
5	Schuchart	Medio	0.0	1.8	4.0	0%	45%	55%	ConstructionDesign	\$ 21,207,697	\$ 9,574,448
6	E-54 Segment 2	Upper	0.0	4.8	15.6	0%	31%	69%	Pending	\$ 26,045,860	\$ 8,074,562
7	E-20 Segment 2	Middle	12.6	15.3	20.8	60%	13%	26%	Pending	\$ 13,118,402	\$ 1,730,700
8	Palo Alto	Lower Medina	0.0	0.9	5.7	0%	16%	84%	Design	\$ 20,824,029	\$ 3,378,427
9	Medio M17 (Westpointe West)	Medio	0.0	0.9	1.1	0%	83%	17%	Pending	\$ 4,475,779	\$ 3,698,698
10	Texas Research	Upper Medina	0.0	1.1	6.6	0%	17%	83%	Pending	\$ 13,472,222	\$ 2,345,455
11	Yates	Upper	0.0	2.0	4.4	0%	45%	55%	Pending	\$ 15,515,589	\$ 7,010,662
12	Lemon Creek	Upper	1.5	4.8	15.2	10%	21%	69%	Construction	\$ 11,754,515	\$ 2,510,609
13	Cresta Bella LS Elimination	Upper	0.0	2.5	2.9	0%	87%	13%	New	\$ 1,581,725	\$ 1,376,544
14	C5/C28 Extension through OLLU	Lower	0.3	7.1	9.3	3%	73%	23%	New	\$ 6,251,321	\$ 4,577,621
15	New Sulphur Springs LS	Lower	0.0	3.8	5.2	0%	74%	26%	New	\$ 19,188,139	\$ 14,192,832
16	Higdon Crossing	Lower	0.0	2.2	2.6	0%	86%	14%	New	\$ 3,847,404	\$ 3,325,041
17	Rio Medina	Medio	0.0	1.6	3.4	0%	48%	52%	New	\$ 1,809,899	\$ 863,005
18	IH-10 W - Leon Springs to Tawny Way	Upper	3.5	8.3	12.2	29%	39%	32%	New	\$ 27,603,597	\$ 10,831,954
19	Panther Crk - Blanco to Mission Rdg	Upper	9.1	9.4	11.5	80%	2%	18%	New	\$ 5,308,266	\$ 131,752
20	Santa Paula - Hermine to Olympia Park	Middle	0.6	1.4	1.8	32%	45%	23%	New	\$ 3,071,416	\$ 1,373,004
21	Ligustrum - Bandera to Donaldson Ave	Middle	0.3	0.4	1.1	28%	7%	65%	New	\$ 614,360	\$ 40,776
22	Alazan Creek Gravity & Siphon Main	Lower	1.6	3.0	3.9	42%	35%	23%	New	\$ 1,669,360	\$ 579,978
23	Apache Creek Siphon	Lower	29.6	36.8	43.0	69%	17%	14%	New	\$ 2,386,567	\$ 400,278
24	IH-37 - E Southcross Blvd to Hot Wells Blvd	Lower	2.8	3.7	5.0	56%	18%	26%	New	\$ 2,405,857	\$ 421,197
25	Siller USA	Lower Medina	0.0	0.1	1.1	0%	10%	90%	New	\$ 3,364,940	\$ 345,044
26	Ruby Crossing	Lower	0.0	2.6	3.9	0%	67%	33%	New	\$ 19,746,799	\$ 13,164,533
27	Medio Creek Outfall	Medio	17.6	36.1	44.2	40%	42%	18%	New	\$ 33,708,406	\$ 14,131,063
28	Rosillo Crk - Binz-Engleman to Rittiman	Middle	5.5	11.3	15.6	35%	37%	27%	New	\$ 9,349,294	\$ 3,475,332
29	Fort Sam Houston Golf Course	Middle	4.5	6.2	12.2	36%	14%	50%	New	\$ 5,827,707	\$ 809,256

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30	Bietel Crk - Wurzbach Pkwy to Old O'Conner	Middle	9.7	16.5	22.0	44%	31%	25%	New	\$ 7,304,773	\$ 2,235,162
31	Lookout Rd - Old O'Conner to Judson	Middle	4.5	8.2	11.5	39%	32%	28%	New	\$ 7,496,471	\$ 2,421,465
32	O'Connor - Lookout to Primwood	Middle	4.2	5.1	7.2	58%	12%	30%	New	\$ 3,849,389	\$ 464,959
33	Dietrich - Ackerman to Rosillo Crk	Middle	0.6	0.8	1.5	40%	10%	51%	New	\$ 3,447,780	\$ 332,336
34	Rosillo Creek - S WW White to New Sulphur Springs	Lower	0.0	5.0	18.7	0%	27%	73%	New	\$ 13,295,035	\$ 3,545,137
35	Southeast Bexar - Calaveras Lake Segment 1	Lower	0.0	0.9	2.8	0%	33%	67%	New	\$ 13,071,415	\$ 4,371,356
38	Stonehill USA	Upper Medina	0.0	1.5	2.5	0%	59%	41%	New	\$ 8,355,056	\$ 4,892,033

Total \$ 445,216,026 \$ 158,844,562

Impact Fee Zone	2024 CIP Cost	Impact Fee Allocation Cost
Lower	\$ 81,861,897	\$ 44,577,971
Middle	\$ 152,309,178	\$ 40,334,946
Upper	\$ 99,106,923	\$ 33,536,316
Lower Medina	\$ 24,188,969	\$ 3,723,471
Upper Medina	\$ 21,827,278	\$ 7,237,488
Medio	\$ 65,921,781	\$ 29,434,371

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